

Meghalaya : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Component Name	Unit	Physical Target	Financial			2023-24 Spill Over Activity		Remarks
			Target	GOI Share 90%	State Share 10%	Physical Target	Financial Target	
A. Production of Planting Material								
1.Public sector								
(a) Small Nursery	Nos.	2	30.000	27.00	3.00			
(b) Upgrading nursery infrastructure to meet accreditation norms	Nos.	2	20.000	18.00	2.00			
2.Private Sector								
(a) Small Nursery	Nos.	2	15.000	13.50	1.50			
(b) Upgrading nursery infrastructure to meet accreditation norms	Nos.					1.00	5.00	
3.Seed Production for Vegetables and Spices								
(a) Public Sector (ICAR, SAUs & State Depts.)								
▶ Open pollinated crops	Ha.	12.000	4.200	3.78	0.42			
(a) Private Sector								
▶ Open pollinated crops	Ha.	24.000	4.200	3.78	0.42			
B. Establishment of New Gardens (Area expansion)								
1.Fruits								
(a) Cost intensive crops (Grapes, Kiwi, Passion fruit, Strawberry, etc.), with Integration								
▶ 2nd Year Maintenance	Ha.	200.000	21.880	19.69	2.19			
(a) Strawberry, with Integration								
▶ New Plantation	Ha.	72.000	100.800	90.72	10.08			
(a) Strawberry, without Integration								
▶ New Plantation	Ha.	29.000	18.130	16.32	1.81			
(a) Banana (sucker),Pineapple(sucker), Papaya etc., without Integration								
▶ New Plantation	Ha.	40.000	13.130	11.82	1.31	80.00	26.25	
▶ 1st Year Maintenance	Ha.	150.000	16.410	14.77	1.64			
(a) Pineapple (sucker), without Integration								
▶ New Plantation	Ha.	40.000	13.130	11.82	1.31			
▶ 1st Year Maintenance	Ha.	50.000	5.470	4.92	0.55			
(a) Ultra high density (Meadow orchard), with Integration								
▶ New Plantation	Ha.	95.000	33.000	29.70	3.30			
(a) Ultra high density (Meadow orchard), without Integration								
▶ New Plantation	Ha.	70.000	7.800	7.02	0.78			
(a) High density Planting (mango, guava, litchi, ber, etc.), with Integration								
▶ New Plantation	Ha.	24.000	10.800	9.72	1.08		0.24	
▶ 1st Year Maintenance	Ha.	284.000	28.400	25.56	2.84			
(a) High density Planting (mango, guava, litchi, ber, etc.), without Integration								
▶ New Plantation	Ha.	120.000	36.000	32.40	3.60			
▶ 1st Year Maintenance	Ha.	190.000	19.000	17.10	1.90	8.00	0.85	
(a) Exotic Fruit Crop								
▶ Kamalam (Dragon fruit)	Ha.	30.000	36.000	32.40	3.60			
▶ Kiwi Phal (Kiwi)	Ha.	30.000	36.000	32.40	3.60	50.00	60.00	
▶ Rambutan	Ha.	54.000	3.240	2.92	0.32			
▶ 1st Year Maintenance	Ha.	50.000	20.000	18.00	2.00			
2.Vegetables								
(a) Hybrid Vegetables	Ha.	400.000	100.000	90.00	10.00			
3.Mushroom Unit								
(a) Mushroom Production Unit								
▶ Private Sector	Nos.					1.00	15.00	
(a) Spawn making unit								
▶ Public sector	Nos.					4.00	32.00	
4.Spices								
(a) Perennial spices (black pepper, cinnamon, clove and nutmeg)	Ha.	215.000	53.750	48.38	5.38	60.00	15.00	

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(b) Rhizomatic spices (Ginger, Garlic, Turmeric etc.)	Ha.	260.000	39.000	35.10	3.90			
C. Rejuvenation / Replacement of senile plantation, canopy management	Ha.	490.000	98.000	88.20	9.80	6.00	1.20	
D. Creation of Water resources								
1.Community tank/on farm pond / on farm water reservoirs with use of plastic / RCC lining								
(a) General Areas	Nos.	2	50.000	45.00	5.00	1.00	25.00	
2.Water harvesting system for individuals- for storage of water in 20mx20mx3m pond / tube wells / dug wells /Pumps								
(a) General Areas	Nos.	56	50.400	45.36	5.04	36.00	31.95	
E. Protected Cultivation								
1.Green House Structure								
(a) Naturally Ventilated Tubular Structure								
▶ General Area - 1060/Sq.m	Ha.	2.099	127.930	115.14	12.79			
2.Shade Net House								
(a) Tubular Structure								
▶ General Area (Rs. 710/Sqm)	Ha.	1.725	70.380	63.34	7.04	0.02	1.94	
3.Cost of planting material of high value vegetables grown in poly house	Ha.	1.945	13.620	12.26	1.36	0.05	0.45	
4.Cost of cultivation of Orchid & Anthurium under poly house/shade net house	Ha.	2.350	82.250	74.03	8.23			
5.Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	1.620	49.410	44.47	4.94			
F. Centre of Excellence for Horticulture	Nos.	1	100.000	90.00	10.00			
G. Horticulture Mechanization								
1.Tractor/Power Tiller (below 20 BHP) driven equipments								
(a) Land Development, tillage and seed bed preparation equipments								
▶ General Category	Nos.	91	13.650	12.29	1.37			
H. Human Resource Development								
1.Training of Farmers								
(a) Within state	Nos.	3600	36.000	32.40	3.60	110.00	1.10	
(b) Outside state	Nos.	0	10.000	9.00	1.00		6.00	
2.Training / Study tour of technical staff / field functionaries								
(a) Outside state	Nos.	850	6.800	6.12	0.68	50.00	0.40	
I. Integrated Post Harvest Management								
1.Pack houses	Nos.	248	496.000	446.40	49.60	120.00	240.00	
2.Primary/ Mobile/ Minimal Processing Units	Nos.	5	68.750	61.88	6.88	4.00	55.00	
3.Evaporative / low energy cool chamber (8 MT)	Nos.	2	5.000	4.50	0.50			
4.Preservation Unit (Low Cost)								
(a) New Unit	Nos.					76.00	76.00	
5.Pusa Zero energy cool chamber (100 kg)	Nos.	20	0.400	0.36	0.04			
J. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	Nos.	0	53.670	48.30	5.37		78.67	
2.Institutional Strengthening, hire/purchase of vehicles, hardware/software	Nos.	0	15.000	13.50	1.50		12.00	
3.Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
(a) National level	Nos.	3	15.000	13.50	1.50	1.00	5.00	
(b) State Level Event	Nos.	2	6.000	5.40	0.60	3.00	6.32	
(c) District Level Event	Nos.	22	48.000	43.20	4.80	4.00	8.00	
4.Technical Support Group (TSG)	Nos.	0	20.000	18.00	2.00		24.93	
5.Promotion of Farmer Producers Organization/FPO/FIG Farmer Interested Groups of 15-20 farmers/ 20 ha, Growers Associations and tie up with Financial Institution and Aggregations.								
(a) First Year	Nos.	0	100.000	90.00	10.00		92.20	
6.Baseline survey and horticulture statistics								
(a) State Level Event	Nos.						50.00	
Grand Total (Financial Target & Achievement)			2221.600	1999.47	222.17		870.50	